Improvement Goal:

All students' achievement is ensured by providing resources and services necessary to support success.

Expectations(s) for Student Learning: Vision for Student Learning

The School City of Hobart Community will foster intellectual curiosity, natural abilities, critical thinking, and literacy in students while developing respectful and responsible citizens who are excited about the challenges of tomorrow, confident in their ability to chart the future, and dedicated to the pursuit of lifelong learning. **Mission**

The primary mission of the School City of Hobart and the Board of School Trustees is to continually provide effective community schools.

- A. Our Schools Equip Children for Adulthood
- B. Our Schools Address the Needs of Individual Students
- C. Our Schools Are Community Schools
- D. Our Schools Are Committed to Success

The Early Learning Center's Mission:

At my school I pledge today to show respect in every way. Reading, math, technology, exploring with curiosity. I will learn in many ways and do my very best always! I'll be proud of my class and me because we are Brickies!

The Early Learning Center's Motto: Be nice, work hard, and stay safe.

Teaching and Learning Goals

1. All students will increase academic achievement with a specific focus on language arts and mathematics across the curriculum.

2. All students will read and comprehend a variety of genres (types) and informational text, as well as communicate ideas through writing.

3. All students will use mathematical/problem-solving skills to think critically and apply knowledge and reason to solve problems.

4. All students will demonstrate the skills and knowledge necessary for managing the dual role of family member and wage earner by gaining employment in a high-skill career or by continuing education at the post-secondary level.

5. All students will develop an understanding and commitment to the democratic ideals of human dignity, justice and equality by focusing on productive citizenship in a democratic society.

Target Participants: School City of Hobart Stakeholders: Students Parents/Guardians Faculty Staff Community Members Civic Organizations Business Community

Strategies:

The district employs a Director of Human Resources and Compliance who helps coordinate the employment and training of employees. The district and The Early Learning Center recruit, employ, and mentor qualified professional staff.

Support staff, including bus drivers, custodians, and food service employees, are hired according to qualifications and training.

The district and The Early Learning Center maintain an evaluation system for classified and certified staff that provides opportunities for continuous professional development.

The district employs a Business Manager who follows the state's funding formula and recommends appropriations that are representative of revenue received and plans a budget to achieve the implementation of the District Strategic Plan.

The district employs a Director of Support Services who leads site and facility maintenance in order to provide a safe, clean, and comfortable learning environment.

The district employs a Director of Food Services to provide a healthy menu of nutrition for students.

The district employs a Transportation Coordinator and Bus Mechanical staff to provide safe transport to and from school, as well as other school sponsored events.

The City of Hobart partners with the district to provide personnel for safety and learning opportunities.

The school community will collaborate to provide a safe and secure facility.

Central Office Administrators and the Director of Technology provide leadership and development for technology and media resources across the district.

The district employs a Director of Technology and Director of Information Technology Services who work with to provide leadership for technology.

The district employs a Coordinator of Student Health Services to assist the Central Office with ensuring proper health and safety measures, as well as partner with St. Mary's Medical Center for the Brickie Community Heath Clinic.

Evaluation:

Highly Qualified Teachers Evaluations of all Faculty and Staff Members Professional Development Enrollment State Audit Cash Flow Safety Inspections

10 Year Capital Project Plan Review

Maintenance and Grounds Inspections

HVAC Maintenance

3 Year Technology Plan Review

Technology Work Order Summary

Technology Network Report Assessment

Utilization Reports

Student Media Fair Participation

Harmony Usage (Parent Portal)

Harmony

Bus Inspection Reports

CPR/AED Training Log

Sex Ed/HIV/Aids Curriculum

Wellness Policy Implementation Checklists

Timeframe for Implementation:

2012-2016

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Employment Intervention: Employment Intervention: Employment Intervention: Employs a Director of Human Resources and Compliance who helps coordinate the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training of employees. Intervention: Complexity of the employment and training meets the needs of students and is projected in the budget. Intervention: Complexity of the employment and matched with accurate Average Daily Membership (ADM) counts. Intervention: Suggestion of the projection of the employment and matched with accurate Average Daily Membership (ADM) counts. Intervention: Suggestion of the employment and matched with accurate Average Daily Membership (ADM) counts. Intervention: Suggestion of the projections and master scheduling. Intervention: Suggestion of the projections and master scheduling. Intervention: Suggestion of the projections, and curriculum and RTI needs are matched to the budget appropriations. Intervention: A suggestion of the application process. Intervention: Complexity of the application process. Intervention: Complexity of the application process. Intervention: A suggestion of the application program. Intervention: A suggestion of professional learning communities. Intervention: A suggestion of the application program. Intervention: A suggestion of th	2012-2016	 -Lead: Director of Human Resources and Compliance -Central Office Administration -Administrators -Business Manager -Building Administrators -Director of Support Services 	 -Superintendent -Director of HRC -Business Manager -Director Curriculum -Administrators -Applitrack -McKibben Demographic Study -ADM -Spreadsheet -RTI Data -Budget -Harmony -90 Day Review of Classified Employees -Gallup Interview Questionnaire -Job Description -Evaluation Instruments: -The Art and Science of Teaching by Marzano -Pre-employment Qualifications/Credentials Checklist -Monitoring in Accordance with State and Local Mentor Guidelines for Certified Staff 	 Superintendent Director of HRC Business Manager Director Curriculum Administrators DOE Web site IDOE Assignment Code Indiana Mentor Assessment Program District Web site Indiana College and University and Placement Centers Local Media Bargaining Agreement Between the Board of School Trustees and the HTA Applitrack McKibben Demographic Study ADM Spreadsheet RTI Data

Early Learning Center Strategic Plan | Page 4

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Employment (continued) H. All classroom aides must meet the regulations of NCLB (2 years of college or pass the ParaPro exam in order to be hired). 2. Support staff, including bus drivers, custodians, and food service employees, are hired according to qualifications and training. 3. The district and The Early Learning Center maintain an evaluation system for classified and certified staff that provides opportunities for continuous professional development. A. The district and the Early Learning Center has a rigorous evaluation system that includes: -An instructional model that is researched-based including: a. Domain 1: Classroom strategies and Behaviors b. Domain 2: Planning and Preparing c. Domain 3: Reflecting on Teaching d. Domain 4: Collegiality and Professionalism -The evaluation process provides opportunities for the following: a. Goal Setting- Professional Growth Plan b. Self-assessment and reflection c. Pre-observation Conferences d. Formative Evaluation e. Classroom Walkthroughs f. Summative Evaluation B. The district will be using the Marzano Teacher Causal Evaluation system. C. The School City of Hobart and The Early Learning Center will implement Professional Learning Communities. -Professional Learning Communities develop a shared vision, mission, and values. -The engine of improvement, growth, and renewal in a Professional Learning Community is collective inquiry. a. Reflection b. Shared Meaning c. Joint Planning d. Coordinated Action -The basic structure of the Professional Learning Community is a group of collaborative teams that share a common purpose.	2012-2016	KESPONSIBILITIES Lead: Central Office Administrators -Building Administrators -K-12 Teachers -Staff	MONTORING -NCLB ACT -Teacher Evaluation	RESOURCES -Applitrack -School City of Hobart Professional Development Catalog -Professional Learning Communities at Work, DuFour and Eaker -The Art and Science of Teaching -iObservation

Standard 4: Resources and Support Systems

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Employment (Continued) D. The district and The Early Learning Center provide professional development. Program components include the following: -Flexibility of Professional Development Opportunities a. A Professional Development Catalog is published annually. b. Peer Mentoring/Coaching Partners/ Instructional Rounds are available. c. Job-embedded training is available. d. The district is a sponsor for Professional Growth Points (PGP) for license renewal. e. The district establishes flexible schedules so teachers can practice what they have learned (or to continue their learning). f. Outside Professional Development, as required, to train teachers for In- house Professional Development Provisional Support/ Administrative Support Team a. Aligns and organizes staff development b. Supports teachers both emotionally and technically c. Essential link for empowering teachers to learn and grow d. Establishing flexible schedules so teachers can practice what they have learned (or continue their learning) -Collaborative Development a. Encourages and facilitates team teaching and peer mentoring b. Provise teachers to share experiences by writing articles, sharing at conferences, leading workshops, etc. b. Encouraging and financially supporting teachers to attend other means of professional development a. Developing Awareness b. Building Knowledge c. Translating Knowledge into Practice d. Implementing New Approaches e. Depening Understanding f. Reflecting on New Teaching Practice and Examining the Impact on Student Learning. g. Refining Practice and Sharing Expertise	2012-2016	Lead: Central Office Administrators -Building Principals -K-12 Teachers -Staff -Technology Department	-Professional Development Attendance	 -CRUs Sponsorship -Literacy Coordinators -Master Schedule -Time for Collaboration -District/School Web Sites -District Newsletter -Professional Development Days -Chamber Teacher of the Year Award -Board Presentations to Celebrate Success -Bargaining Agreement Between the Board of School Trustees and the HTA iObservation Professional Groth Points (PGP) Late Start Wednesdays - <i>Becoming a Reflective</i> <i>Teacher</i> By: Dr. Marzano

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ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
 Intervention: Budget 1. The district employs a Business Manager who follows the state's funding formula and recommends appropriations that are representative of revenue received and plans a budget to achieve the implementation of the District Strategic Plan. A. The district works within the budget to achieve goals. The Board, Superintendent, and Business Manager work closely to achieve financial stability in terms of budget practices that affect hiring of personnel and benefit packages. Resources are budgeted yearly to maintain sufficient staffing to promote educational programs. Student safety, learning environment, maintaining equipment and introduction of new technologies into the classroom are budget priorities. Grants are used to jumpstart new educational programs or to make sure that existing educational programs and staff development continue uninterrupted in the event of revenue shortfalls. Regular dialogue with district leaders and principals on vision and future planning of budget considerations occur. B. The Business Office maintains a level of checks and balances to achieve high financial accountability and integrity with a district-wide financial system. The Indiana State Board of Accounts and the State Department of Local Government Finance provide detail on State requirements for financial and operational reporting. The corporation uses the accounting guidelines prescribed by the State Board of Accounts to maintain compliance and accountability under state law. An ecorporation is audited every two years by the State Board of Accounts. All expenditures are presented to the school board on a monthly basis for review and approval. 	2012-2016	 Business Manager Board of School Trustees Superintendent Administrators Business Office Director of Technology Director of Support Services K-12 Teachers 	-Business Manager -Treasurer -Board of School Trustees -Superintendent -Administrators -Business Office -Director of Technology -Director of Technology -Director of Support Services -K-12 Teachers -Monthly Review of Percent of Revenue Received and Percent of Expenditures -Comparative Analysis -Trends of Expenditures for Spending Patterns -Cash Flow -State Audit -LOW Financial Software -10 year Capital Project Plan	-Department of Local Government Finance (DLGF) -State Funding Formula -Indiana Department of Education (IDOE) -LOW Financial System -Internal Programming Through Excel -Hobart Educational Foundation (grants) -LOW Financial Software -City Securities (financial planner) -Outside Facilitators: Interest-based Bargaining -State Auditor

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
 Intervention: Budget (continued) C. The Business Office contracts a professional fixed assets appraisal every two years. D. The schools have allocations for operating supplies and Capital Improvements. E. The district and The Early Learning Center engage in textbook/technology adoption annually according to the Indiana Department of Education (IDOE) schedule. F. The Board responds appropriately to facility and technology needs with special bond issuances. 	2012-2016	-Business Manager -Board of School Trustees -Superintendent -Administrators -Business Office -Director of Technology -Directory of Informational Technology Services -Director of Support Services -K-12 Teachers	-American Appraisal: Fixed Asset Appraisal -School budgets -Textbook/Technology Adoption -10 year Capital Projects Plan -3 year Technology Plan	-Textbook/Technology Adoption -School budgets

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Safe Environment 1. The district employs a Director of Support Services who leads site and facility maintenance in order to provide a safe, clean, and comfortable learning environment. A. The Director of Support Services maintains a prioritized 10 year capital project plan with the administration and Board of School TrusteesSupport services monitors the need for repairs and replacement of building materials such as roofs, doors, windows, flooring, sidewalks, pavement, etc. B. The Director of Support Services maintains a scheduled maintenance calendar for life expectancy of equipment and safetyMonthly Safety Inspections a. Emergency Lighting b. Exit Lighting c. Fire Extinguishers d. Playground Inspections -Annual Maintenance Inspections and Testing a. Fire Sprinkler Systems b. Fire Alarm Systems c. Kitchen Fire Hood Systems d. Fire Extinguishers e. Pressurized Vessels f. Asbestos g. Elevators h. Code Compliance -Employee Training Checklists a. Material Safety Training b. Ladder Safety c. Blood-bourne Pathogen d. Asbestos Awareness	2012 - 2016	-Lead: Director of Support Services -Central Office Administrators -Board of School Trustees -Principals -Maintenance Supervisor -Maintenance Staff -Building Custodial Engineers -Custodial Staff	-10 Year Capital Project Plan -Monthly Safety Inspections -Annual Maintenance, Inspections, and Testing	-10 Year Capital Project Plan -Department of Homeland Security: State Fire Marshall Boiler Inspector Elevator Inspector -Hobart Fire Department -Fox Valley (Kitchen Hood Fire Suppression) -McDaniels (Sprinkler Systems) -Communication Company (Fire Alarms) -Rem4ED

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Safe Environment Continued C. The Director of Support Services maintains a maintenance schedule for climate control and indoor air quality. -Heating, Ventilation, and Air Conditioning a. Daily Monitoring of All HVAC Systems -Making Immediate Repairs and Adjustments -Make Comfort a Priority -Maintain Classroom Temperature (70 to 75 Degrees) b. Maintain a Periodic Maintenance Schedule of HVAC Systems -Air Handling Equipment -Central Boiler Systems -Central Air Conditioning Systems -Compressors and Other Systems D. The Director of Support Services Maintains Facility Cleaning Schedules. -Daily and Periodic Cleaning Schedules a. Schedule Daily and Periodic Cleaning -Clean and Sanitize Restrooms Daily -Maintain Weekly Cleaning Schedules Provide Detailed Cleaning Projects When School Is Not In Session b. Utilizes appropriate chemicals deemed non-toxic and non- hazardous. E. The Director of Support Services Maintains a Grounds' Schedule. -Pesticide and chemicals follow policy and regulations. -Landscaping -Mowing -Outdoor Sports -Parking Lots -Mulch for Playgrounds F. The business office contracts a professional fixed assets appraisal every two years.	2012 - 2016	 -Lead: Director of Support Services -Central Office Administrators -Board of School Trustees -Principals -Maintenance Supervisor -Maintenance Staff -Building Custodial Engineers -Custodial Staff 	 -Periodic Maintenance Schedule of HVAC Systems -Prioritized List for Replacement -Cleaning Schedule -Grounds Schedule -Employee Training Checklists -Chemical Inventory -MSDS Sheets -Local and State Inspections -American Appraisal: (fixed asset appraisal) 	 -Board Policy -Support Staff -Training Videos -Contractors -Outside Service Providers: Trane, Johnson Controls, Americo Engineering, Nutri Lawn -Chemical Inventory -MSDS Sheets -Rem4Ed

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Food Services 2. The district employs a Director of Food Services to provide a healthy menu of nutrition for students. A. The Director of Food Services provides professional development for all food service personnel. -Customer Friendliness -Safety -Sanitation B. The Director of Food Services publishes a breakfast and lunch menu. C. The Director of Food Services will respond to student expectations and customer satisfaction. -Survey students as a compass for improving customer satisfaction -Meet with small groups of students to focus on the quality of food and student expectations. -Develop workshops with staff to improve the quality of food and service student expectations. D. The Director of Food Services will develop and maintain nutrition guidelines for all foods available on each school campus with the objectives of promoting student health and preventing childhood obesity. -Wellness Policy Committee a. Coordinated School Health Advisory Committee (CSHAC) -Assist schools with Wellness Policy compliance: Align food offerings by the Food and Nutrition Services Program, vending, and local school fund raising with the Wellness Policy, develop and provide a Wellness Policy Implementation checklist for the schools E. The Director of Food Services will develop guidelines for food allergy management. -Meet with building principal and nurse for proper identification of students with food allergies -Prepare the kitchen and staff for the list of ingredients to be avoided	2012 - 2016	 -Lead: Food Service Director -Administrators -Director of Support Services -Food Service Staff -Free/Reduced Membership Lists 	-Menu Items -Serving Sizes -Inventory -Sanitation Requirements -Student Surveys -Small Group Interviews -Wellness Policy -Implementation Checklists -CSHAC	-State of Indiana HealthDepartment-District Web site-StudentSurvey/Interviews-Wellness Policy-ProfessionalDevelopment-Cafe' System-Harmony StudentManagement-CSHAC

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
 Intervention: Food Services (continued) F. The Director of Food Services maintains services for free and reduced lunch children. -The Director of Food Services provides a summer food program to maintain nutrition for free and reduced lunch children. G. The Food Service Department provides catering for special events to recognize student success. 	2012-2016	Lead: Food Service Director -Administrators -Director of Support Services -Food Service Staff -Free/Reduced Membership Lists	-Menu Items -Serving Sizes -Inventory -Sanitation Requirements -Wellness Policy -CSHAC	-Cafe' System -Harmony Student Management -Wellness Policy -CSHAC
 Intervention: Transportation 3. The district employs a Transportation Coordinator and Bus Mechanical staff to provide safe transport to and from school, as well as other school sponsored events. A. The bus mechanical staff performs scheduled maintenance on all buses. -The bus mechanical staff performs bus maintenance as needed. B. All buses are inspected annually for safety by the State Police. C. The Transportation Department recommends a bus replacement plan. D. The Transportation Coordinator provides training for all bus drivers. Bus drivers attend regular safety meetings. E. The Transportation Coordinator plans and schedules bus routes. F. The Transportation Coordinator sponsors bus safety programs for the schools. G. Bus drivers conduct bus evacuation drills. H. All buses provide security cameras for monitoring safety. -All buses have emergency cards of students on the route. 	2012 - 2016	-Lead: Transportation Coordinator -Bus Mechanics -Bus Drivers -Bus Aides -Substitute Bus Drivers/Aides	-No Student Left Behind Sign and Buzzer -Safety Meetings -Pre-trip Report -Evacuations -Student Roster -Driver Observation -Scheduled Maintenance of Buses	-Bus Replacement Plan -Bus Routes -Safety Program -State Police Bus Inspection -Drug/Alcohol Testing -Bus Evacuation Drills -Driver Training Videos -Security Cameras
Intervention: City Partnership 4. The City of Hobart partners with the district to provide personnel for safety and learning opportunities. A. School Resource Officer B. Too Good for Drugs and Violence C. Law Enforcement Class Instructor D. Crossing Guards in High Traffic Areas	2012-2016	-Lead: Central Office Administrators -School Resource Officer B. Too Good for Drugs and Violence Officer	-Annual Review of School Resource Officer and Too Good for Drugs and Violence Responsibilities -Discipline Data	-Job Description -Master Schedule -Hobart Police Department -Harmony

Standard 4: Resources and Support Systems

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Security 5. The school community will collaborate to provide a safe and secure facility. A. The Director of School Safety maintains a safe learning environment and works with Safe Schools Committees. B. An annual review of the emergency response plan will be performed and followed with state mandated drills: -Storm Drills -Fire Drills -Lockdowns C. Each school will comply with state mandated safety drills. D. An annual review of the Crisis Plan will be performed and followed. E. Table Top Exercises are conducted regularly with staff and crisis teams on a building and district level. F. CPR/AED Training will be conducted annually. G. Presentations from the healthy choices curriculum (substance abuse, sex education, and internet safety) are done each school year. H. Director of School Safety conducts regular threat assessment meetings with each school. I. Communicate Safety Procedures to Parents via handbook, monthly newsletter, and Phone Tag system as needed. J. All staff members will utilize school entry cards/LD. badges. K. All visitors will be issued a visitor's pass after the approval following the screening of their driver's license. L. All substitute teachers will wear an ID badge when in the building or on the premises. M. A district representative will be certified by the IDOE as the district's School Safety Specialist. O. Those wishing to volunteer must pass a limited criminal history check. P. All coaches and community coaches will be trained and will wear ID badge when in the building or on premises.	2012-2016	 -Lead: Director of School Safety -Director of Human Resources and Compliance -Student Safety Supervisor -School Resource Officer -Central Office Administrators -Building Principals -Coordinator of Student Health Services -Primary and Secondary Emergency Response Teachers -Director of School Security 	-Director of School Safety -Director of Human Resources and Compliance -Student Safety Supervisor -School Resource Officer -Storm Drill Report -Monthly Fire Drill Report -Notification of Lockdown -Annual Review of CPR/AED -Review of Handbooks and Parent Signature -Security Cameras -Visitor Logs -Annual School Safety Specialist Certification -Table Top Exercises -Threat Assessment Checklists	 -Emergency Response Plan -Crisis Plan -CPR/AED Training -Student Handbooks -Newsletters -Messenger -Entry Cards/I.D. Badges -Visitor Badges -Lake County Safe School Commission -Indiana Safe School Academy -Raptor Software -Table Top Exercises -Threat Assessment Checklists -Healthy Choices Curriculum on the TRCC -Rem4ED -SafeSchools

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Technology and Media Resources 1. Central Office Administrators and the Director of Technology provide leadership and development for technology and media resources across the district. A. Vision and Goals - Constant analysis of academic data and growth in students provide the best possible software for intervention and continuous learning including examples such as, System 44, Read 180 and Math 180Evaluation of existing software to ensure ongoing growth of student learning across curriculum including online textbook components and interactive simulations Analyze 21 st Century learning goals and tools for the curriculum, examples in career pathways. B. Supporting Hardware and Devices -Provide a One to One Technology User environment Use a wide variety of wireless communication devices including laptops, netbooks, tablets, and smart phones to provided anytime, anywhere access to Internet resourcesUse a variety of peripheral devices to interact with and provide immediate feedback including tablets and responders. C. Supporting Software -Assessment and evaluation of software services to provide the best possible learning portals for education and professional development, including My Big Campus, Google Apps, and other applicationsStaff surveys on professional development calendar and job-embedded coaching. D. Supporting Host Services -Implementation of district-wide Web site in order to communicate effectively between teachers and students in order to provide educator-evaluated Internet resource lists for learning.	2012-2016	Lead: Central Office Administrators -Director of Technology -Director of Information Technology Services -Technology Department	 -AdvancED Profile and Action Plan -School City of Hobart's Balanced Assessment System Framework -Staff Assessment Surveys for Professional Development -Fast ForWord -Google Docs 	-School City of Hobart's Balanced Assessment System Framework -Fast ForWord -Google Apps -Laptops -Tablets -Responders -Projectors -Professional Development Calendar -District Web site -TRC -Math 180 -Do the Math -My Big Campus

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Technology 1. The district employs a Director of Technology and Director of Information Technology Services who work to provide leadership for technology. A. Budget-Vision, Repair, Maintenance- 3 Year Technology Plan -Continual reflection of the past, present, and planning for the future will be undertaken by the Director of Technology, Director of Information Technology Services, and the Superintendent for the continual productivity of the technology department and equipmentThe analysis of the infrastructure, hardware, warranties, and repair will be a continual processThe district applies for Universal Service Fund (USF) or Erate to assist with budgetCapital Projects Fund (CPF) is annually allocated to technologyThe Board approves special funding for large scale technology improvementsThe Director of Technology and Director of Information Technology Services will purchase items for maintenance, replacement needs, and curriculum enhancementThe district keeps a fixed assets inventory of equipment and software for maintenance and for teacher usage. B. One to One Technology and Digital Curriculum -The district will continue to work for a one to one technology user environment -The district will mplement digital curriculum -The district will mplement digital curriculum -The district will practice and teach digital citizenship C. Network-infrastructure -The technology staff is responsible for the wellness of the infrastructure and continual balance of the system loads. D. Security-Firewall and Backup -The technology staff is responsible for the daily oversight and standard repairs for the continual running of the district computer systems.	2012-2016	-Lead: Central Office Administrators -Director of Technology -Director of Information Technology Services -Technology Department	-Yearly Budget Review -Quarterly & End of Year Review of Work Orders. -Cisco SmartReporter Monitoring of System Load. -Usage Logs for Assessment Programs -USF/Erate Funding Opportunities -3 Year Technology Plan -Equipment Inventory for Maintenance -Software Database -Network Monitoring Reports	- 3 Year Technology Plan -AdTech USF/Erate Funding -Network/IT Professional Development -HECC Membership -ISTE Membership -ICE Membership -HELPDESK on District Web site -My Big Campus -Google Apps -Career Cruising -Digital Portfolio

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
Intervention: Technology (continued) F. Professional Development -The School City of Hobart staff will participate in professional development opportunities. Their technology skills will be extended through: a. Just-In-Time Training b. Face To Face c. Online Resources d. Peer Mentoring e. Train the Trainer G. Media Services -Media Centers will be a hub of knowledge for the staff and students. -Online databases, peripheral equipment, and support will be given. H. Student Media Fair Competition -Teachers have the opportunity to enter their students' projects into state and international competitions to showcase the technological skills obtained at the School City of Hobart. I. Harmony Management-Student Records -K-12 teachers will utilize the student management system to record and report classroom grades. -Parents will have the ability to review their child's grades, discipline and attendance online using Harmony. J. Assessment Implementation -Teachers will receive assessment and integrity training on how to use the district assessment programs to administer standardized tests, print results and analyze data to improve their instruction and each student's educational experience. -Teachers and parents receive Harmony training.	2012-16	 -Lead: Central Office Administrators -Director of Technology -Director of Information Technology Services -Technology Department -Teachers -Staff -Parents 	 -Enrollment Totals for Professional Development -Online Electronic Database Usage -Student Media Fair Participation -Posting Class Progress and Grades in Harmony -Assessments Administration and Reports 	 -Professional Development Calendars -Student Media Fairs -Harmony (Grades) -Harmony (Parent Portal) -Harmony Student Management System -Teacher and Parent Harmony Training -Learning Connection -SCOH Balanced Assessment System Framework -Integrity Training from Assessment Coordinator and IDOE

ACTIONS	SCHEDULE	RESPONSIBILITIES	MONITORING	RESOURCES
 Intervention: Health 1. The district employs a Coordinator of Student Health Services, Nurses, and Nursing Assistants to assist the Central Office with ensuring proper health and safety measures. A. Immunizations B. Sight and Hearing Screening C. Health Records D. Sex Education/ HIV/AIDS Liaison E. Wellness Liaison F. CPR/AED Trainer G. Non-Violent Crisis Intervention Trainer H. Federal, State and Local School Health Mandates 2. The district has a partnership with St. Mary's Medical Center to provide wellness with an onsite Brickie Community Health Clinic. 		-Lead: Coordinator of Student Health Services -School Nurses -Central Office Administrators -Building Principals -Primary and Secondary Emergency Response Teachers	-Annual Review of Current Health Records -Review of Wellness Policy -HIV/AIDS Council Meetings -Annual Review of CPR/AED -CHIRP -Harmony	-Harmony (health records) -Sex Education/HIV/AIDS Policy -Sex Education/HIV/AIDS Curriculum -Sex Education/HIV/AIDS Council -Wellness Policy (CSHAC) -CPR/AED Annual Training and Review -CHIRP -Non-Violent Crisis Intervention Trainer -St. Mary Medical Center
 Intervention: Effectiveness of Support Services 1. The district and The Early Learning Center implement measures for program effectiveness to meet the needs of students. A. Response to Intervention Student Proficiency levels are monitored continuously in RTI through measures in the School City of Hobart Balanced Assessment System Framework. B. Special Education Identification -Referral and Evaluation records are maintained, as well as IEP conferences. C. Wrap Around Services Identification -Counseling notation and referrals are documented in the student management system for wrap-around services. 	2012-2016	-Central Office Administrators -Principals -Counselors -RTI Teams -Special Education Teachers	- Harmony -RTI Referrals -Special Education Referrals -Wrap-Around Referrals	-Harmony -Counselors -Home School Coordinator -Choices -Regional Mental Health -NISEC